



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** Galena Rural Fire Protection District

**Unit Code** 043/030/06 **County:** JO DAVIESS

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$13,800

**Equalized Assessed Valuation** \$31,772,277

**Population:** 1,216

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	\$16,937	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$14	\$41	\$22
Revenue Collected During FY 01:	\$15,382	\$89,049	\$70,790
Expenditures During FY 01:	\$12,412	\$82,127	\$56,840
Per Capita Revenue:	\$13	\$62	\$41
Per Capita Expenditures:	\$10	\$59	\$33
Revenues over (under) Expenditures:	\$2,970	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	160.39%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$19,907	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$16	\$48	\$28

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

043/030/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Galva Community Fire Protection District

**Unit Code** 048/050/06 **County:** KNOX

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$111,200

**Equalized Assessed Valuation** \$14,538,587

**Population:** 3,200

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$7,579	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$2	\$41	\$22
Revenue Collected During FY 01:	\$30,006	\$89,049	\$70,790
Expenditures During FY 01:	\$34,204	\$82,127	\$56,840
Per Capita Revenue:	\$9	\$62	\$41
Per Capita Expenditures:	\$11	\$59	\$33
Revenues over (under) Expenditures:	-\$4,198	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	9.88%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$3,381	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$1	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$26,107	\$9,873	\$
Total Unreserved Funds:	\$98,380	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

048/050/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

Unit Name **Gardner Fire Protection District**

Unit Code **032/020/06** County: **GRUNDY**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$222,895**

Equalized Assessed Valuation **\$19,843,761**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$67,650</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$34</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$184,667</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$137,194</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$92</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$69</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$47,473</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>83.91%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$115,123</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$58</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$115,123</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

032/020/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** Geneseo Fire Protection District

**Unit Code** 037/060/06 **County:** HENRY

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$505,800

**Equalized Assessed Valuation** \$162,014,806

**Population:** 8,000

**Employees:**

**Full Time:**

**Part Time:** 56

**Salaries Paid:** \$127,998

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$483,280	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$60	\$332	\$35
Revenue Collected During FY 01:	\$530,302	\$913,209	\$326,783
Expenditures During FY 01:	\$388,274	\$902,827	\$365,210
Per Capita Revenue:	\$66	\$1,776	\$70
Per Capita Expenditures:	\$49	\$1,639	\$69
Revenues over (under) Expenditures:	\$142,028	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	161.05%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$625,308	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$78	\$476	\$41

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$625,308	\$475,786	\$182,097

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

037/060/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Genoa-Kingston Fire Protection District</b>		
<b>Unit Code</b>	019/030/06	<b>County:</b>	DEKALB
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Modified Accrual		
<b>Appropriation or Budget:</b>	\$1,193,000		
<b>Equalized Assessed Valuation</b>	\$130,444,910		
<b>Population:</b>	7,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

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#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$184,339	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$25	\$332	\$35
Revenue Collected During FY 01:	\$605,428	\$913,209	\$326,783
Expenditures During FY 01:	\$444,121	\$902,827	\$365,210
Per Capita Revenue:	\$81	\$1,776	\$70
Per Capita Expenditures:	\$59	\$1,639	\$69
Revenues over (under) Expenditures:	\$161,307	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	77.83%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$345,646	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$46	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$345,646	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

019/030/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** Georgetown Fire Protection District

**Unit Code** 092/040/06 **County:** VERMILION

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$309,173

**Equalized Assessed Valuation** \$28,863,846

**Population:** 7,000

**Employees:**

**Full Time:** 2

**Part Time:** 15

**Salaries Paid:** \$154,669

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$161,361	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$23	\$332	\$35
Revenue Collected During FY 01:	\$410,751	\$913,209	\$326,783
Expenditures During FY 01:	\$333,354	\$902,827	\$365,210
Per Capita Revenue:	\$59	\$1,776	\$70
Per Capita Expenditures:	\$48	\$1,639	\$69
Revenues over (under) Expenditures:	\$77,397	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	71.62%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$238,758	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$34	\$476	\$41

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$161,494	\$69,231	\$
Total Unreserved Funds:	\$77,264	\$475,786	\$182,097

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$422,021	\$338,396	\$25,000
Per Capita Debt:	\$60	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

092/040/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** German Valley Fire Protection District

**Unit Code** 089/050/06 **County:** STEPHENSON

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$178,930

**Equalized Assessed Valuation** \$22,526,225

**Population:** 5,250

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$39,254	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$7	\$41	\$22
Revenue Collected During FY 01:	\$197,526	\$89,049	\$70,790
Expenditures During FY 01:	\$269,080	\$82,127	\$56,840
Per Capita Revenue:	\$38	\$62	\$41
Per Capita Expenditures:	\$51	\$59	\$33
Revenues over (under) Expenditures:	-\$71,554	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	12.15%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$32,700	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$6	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$32,700	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$219,389	\$33,722	\$
Per Capita Debt:	\$42	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

089/050/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Germantown Fire Protection District**

**Unit Code** **102/050/06**

**County:** **WOODFORD**

**Fiscal Year End:**

**4/30/2001**

**Accounting Method:**

**Cash With Assets**

**Appropriation or Budget:**

**\$194,850**

**Equalized Assessed Valuation**

**\$92,333,790**

**Population:**

**3,900**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:**

**\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$133,560</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$34</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$363,286</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$132,136</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$93</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$34</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$231,150</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>276.01%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$364,710</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$94</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$335,491</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$29,219</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$427,400</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$110</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

102/050/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Germantown Fire Protection District**

**Unit Code** **014/050/06** **County:** **CLINTON**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$116,000**

**Equalized Assessed Valuation** **\$20,226,801**

**Population:** **2,600**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$63,209	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$24	\$41	\$22
Revenue Collected During FY 01:	\$80,481	\$89,049	\$70,790
Expenditures During FY 01:	\$99,647	\$82,127	\$56,840
Per Capita Revenue:	\$31	\$62	\$41
Per Capita Expenditures:	\$38	\$59	\$33
Revenues over (under) Expenditures:	-\$19,166	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	44.20%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$44,043	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$17	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$44,043	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$87,212	\$33,722	\$
Per Capita Debt:	\$34	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

014/050/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

**Unit Name** Gibson City Fire Protection District

**Unit Code** 027/005/06 **County:** FORD

**Fiscal Year End:** 5/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$74,400

**Equalized Assessed Valuation** \$53,347,125

**Population:** 3,948

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$352,495	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$89	\$41	\$22
Revenue Collected During FY 01:	\$89,935	\$89,049	\$70,790
Expenditures During FY 01:	\$46,782	\$82,127	\$56,840
Per Capita Revenue:	\$23	\$62	\$41
Per Capita Expenditures:	\$12	\$59	\$33
Revenues over (under) Expenditures:	\$43,153	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	845.73%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$395,648	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$100	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$129,970	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

027/005/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Gifford Fire Protection District**

Unit Code **010/050/06**

County: **CHAMPAIGN**

Fiscal Year End:

**3/31/2001**

Accounting Method:

**Cash**

Appropriation or Budget:

**\$88,000**

Equalized Assessed Valuation

**\$34,240,820**

Population:

**1,800**

Employees:

Full Time:

Part Time:

Salaries Paid:

**\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$42,219</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$23</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$90,256</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$94,422</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$50</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$52</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$4,166</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>40.30%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$38,053</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$21</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$38,054</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

010/050/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Gilman Fire Protection District</b>		
<b>Unit Code</b>	038/110/06	<b>County:</b>	IROQUOIS
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$229,751		
<b>Equalized Assessed Valuation</b>	\$32,257,917		
<b>Population:</b>	300		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$125,801	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$419	\$332	\$35
Revenue Collected During FY 01:	\$122,183	\$913,209	\$326,783
Expenditures During FY 01:	\$59,018	\$902,827	\$365,210
Per Capita Revenue:	\$407	\$1,776	\$70
Per Capita Expenditures:	\$197	\$1,639	\$69
Revenues over (under) Expenditures:	\$63,165	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	320.18%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$188,966	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$630	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$188,966	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

038/110/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

#### Local Government Profile

**Unit Name** Girard Fire Protection District

**Unit Code** 056/020/06 **County:** MACOUPIN

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$175,000

**Equalized Assessed Valuation** \$35,014,290

**Population:** 4,000

**Employees:**

**Full Time:**

**Part Time:** 36

**Salaries Paid:** \$9,385

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$68,625	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$17	\$41	\$22
Revenue Collected During FY 01:	\$123,193	\$89,049	\$70,790
Expenditures During FY 01:	\$161,486	\$82,127	\$56,840
Per Capita Revenue:	\$31	\$62	\$41
Per Capita Expenditures:	\$40	\$59	\$33
Revenues over (under) Expenditures:	-\$38,293	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	52.53%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$84,832	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$21	\$48	\$28

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$84,832	\$58,037	\$35,863

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$134,970	\$33,722	\$
Per Capita Debt:	\$34	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

056/020/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

Unit Name **Glen Carbon Fire Protection District**

Unit Code **057/050/06** County: **MADISON**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,238,900**

Equalized Assessed Valuation **\$155,267,751**

Population: **10,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$151,274</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$15</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$450,446</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$1,188,569</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$45</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$119</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$738,123</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>10.02%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$119,151</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$12</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$119,151</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$912,277</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$91</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

057/050/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

Unit Name **Glenbard Fire Protection District**

Unit Code **022/130/06** County: **DUPAGE**

Fiscal Year End: **12/31/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$249,667**

Equalized Assessed Valuation **\$106,107,710**

Population: **3,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$3,130</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$1</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$244,295</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$249,101</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$68</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$69</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$4,806</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>-0.67%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>-\$1,676</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

022/130/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** **Glenbrook Fire Protection District**

**Unit Code** **016/060/06** **County:** **COOK**

**Fiscal Year End:** **12/31/2001**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$2,758,303**

**Equalized Assessed Valuation** **\$347,568,468**

**Population:** **25,000**

**Employees:**

**Full Time:**

**Part Time:** **1**

**Salaries Paid:** **\$750**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$215,812</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$9</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$2,211,446</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$1,980,753</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$88</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$79</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$230,693</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>22.54%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$446,505</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$18</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$75,196</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$371,309</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

016/060/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** **Glenside Fire Protection District**

**Unit Code** **022/135/06** **County:** **DUPAGE**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$3,290,147**

**Equalized Assessed Valuation** **\$379,052,139**

**Population:** **32,000**

**Employees:**

**Full Time:** **15**

**Part Time:** **26**

**Salaries Paid:** **\$1,141,081**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>-\$116,647</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>-\$4</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$2,429,149</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$2,222,507</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$76</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$69</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$206,642</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>4.05%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$89,995</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$3</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$89,995</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$688,675</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$22</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

022/135/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** Godfrey Fire Protection District

**Unit Code** 057/060/06 **County:** MADISON

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$1,081,170

**Equalized Assessed Valuation** \$201,422,916

**Population:** 18,000

**Employees:**

**Full Time:** 11

**Part Time:** 1

**Salaries Paid:** \$461,290

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$308,495	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$17	\$332	\$35
Revenue Collected During FY 01:	\$993,321	\$913,209	\$326,783
Expenditures During FY 01:	\$949,906	\$902,827	\$365,210
Per Capita Revenue:	\$55	\$1,776	\$70
Per Capita Expenditures:	\$53	\$1,639	\$69
Revenues over (under) Expenditures:	\$43,415	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	37.05%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$351,910	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$20	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$351,911	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$544,817	\$338,396	\$25,000
Per Capita Debt:	\$30	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

057/060/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** Golden Fire Protection District

**Unit Code** 001/040/06 **County:** ADAMS

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$38,600

**Equalized Assessed Valuation** \$17,574,636

**Population:** 1,100

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	\$93,267	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$85	\$41	\$22
Revenue Collected During FY 01:	\$78,482	\$89,049	\$70,790
Expenditures During FY 01:	\$86,237	\$82,127	\$56,840
Per Capita Revenue:	\$71	\$62	\$41
Per Capita Expenditures:	\$78	\$59	\$33
Revenues over (under) Expenditures:	-\$7,755	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	99.16%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$85,512	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$78	\$48	\$28

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$85,512	\$58,037	\$35,863

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

001/040/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Golden Garden Fire Protection District**

**Unit Code** **088/110/06** **County:** **ST. CLAIR**

**Fiscal Year End:** **5/31/2001**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$68,112**

**Equalized Assessed Valuation** **\$421,117**

**Population:** **200**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$153</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$1</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$7,006</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$2,159</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$35</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$11</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$4,847</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>231.59%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$5,000</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$25</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$5,002</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

088/110/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Golfview Hills Fire Protection District**

**Unit Code** **022/140/06** **County:** **DUPAGE**

**Fiscal Year End:** **5/31/2001**

**Accounting Method:** **Cash with Assets**

**Appropriation or Budget:** **\$113,918**

**Equalized Assessed Valuation** **\$25,000,000**

**Population:** **900**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$8,349</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$9</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$58,273</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$53,763</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$65</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$60</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$4,510</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>23.92%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$12,859</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$14</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$41,262</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

022/140/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Good Hope - Sciota Fire Protection District	
Unit Code	062/030/06	County: MCDONOUGH
Fiscal Year End:	4/30/2001	
Accounting Method:	Cash	
Appropriation or Budget:	\$56,677	
Equalized Assessed Valuation	\$27,500,000	
Population:	2,000	
Employees:		
Full Time:		
Part Time:		
Salaries Paid:	\$	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$3,245	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$2	\$41	\$22
Revenue Collected During FY 01:	\$26,735	\$89,049	\$70,790
Expenditures During FY 01:	\$42,568	\$82,127	\$56,840
Per Capita Revenue:	\$13	\$62	\$41
Per Capita Expenditures:	\$21	\$59	\$33
Revenues over (under) Expenditures:	-\$15,833	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	-29.57%	141.74%	73.96%
Ending Fund Balance for FY 01:	-\$12,588	\$70,824	\$45,925
Per Capita Ending Fund Balance:	-\$6	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

062/030/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Grant Park Fire Protection District</b>		
<b>Unit Code</b>	046/050/06	<b>County:</b>	KANKAKEE
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$231,494		
<b>Equalized Assessed Valuation</b>	\$49,779,291		
<b>Population:</b>	1,270		
<b>Employees:</b>			
	<b>Full Time:</b>	7	
	<b>Part Time:</b>	25	
	<b>Salaries Paid:</b>	\$60,765	

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$307,344	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$242	\$332	\$35
Revenue Collected During FY 01:	\$273,699	\$913,209	\$326,783
Expenditures During FY 01:	\$301,276	\$902,827	\$365,210
Per Capita Revenue:	\$216	\$1,776	\$70
Per Capita Expenditures:	\$237	\$1,639	\$69
Revenues over (under) Expenditures:	-\$27,577	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	92.86%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$279,766	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$220	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$279,765	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$210,000	\$338,396	\$25,000
Per Capita Debt:	\$165	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

046/050/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

**Unit Name** Grantfork Fire Protection District

**Unit Code** 057/065/06 **County:** madison

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$167,286

**Equalized Assessed Valuation** \$13,783,598

**Population:** 1,000

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$41,999	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$42	\$41	\$22
Revenue Collected During FY 01:	\$124,710	\$89,049	\$70,790
Expenditures During FY 01:	\$122,469	\$82,127	\$56,840
Per Capita Revenue:	\$125	\$62	\$41
Per Capita Expenditures:	\$122	\$59	\$33
Revenues over (under) Expenditures:	\$2,241	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	36.12%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$44,240	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$44	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$44,240	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$78,244	\$33,722	\$
Per Capita Debt:	\$78	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

057/065/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Granville-Hennepin Fire Protection District**

**Unit Code** **078/010/06** **County:** **PUTNAM**

**Fiscal Year End:** **6/30/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$140,000**

**Equalized Assessed Valuation** **\$55,671,812**

**Population:** **3,600**

**Employees:**

**Full Time:**

**Part Time:** **1**

**Salaries Paid:** **\$1,365**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$120,533	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$33	\$41	\$22
Revenue Collected During FY 01:	\$162,696	\$89,049	\$70,790
Expenditures During FY 01:	\$133,960	\$82,127	\$56,840
Per Capita Revenue:	\$45	\$62	\$41
Per Capita Expenditures:	\$37	\$59	\$33
Revenues over (under) Expenditures:	\$28,736	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	111.43%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$149,269	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$41	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$149,269	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$224,459	\$33,722	\$
Per Capita Debt:	\$62	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

078/010/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	<b>\$10,927</b>	<b>\$338</b>	<b>\$</b>
Per Capita Beginning Retained Earnings for FY 01:	<b>\$3</b>	<b>\$</b>	<b>\$</b>
Revenue Collected During FY 01:	<b>\$33,270</b>	<b>\$209</b>	<b>\$</b>
Expenditures During FY 01:	<b>\$20,478</b>	<b>\$168</b>	<b>\$</b>
Per Capita Revenue:	<b>\$9</b>	<b>\$</b>	<b>\$</b>
Per Capita Expenditures:	<b>\$6</b>	<b>\$</b>	<b>\$</b>
Operating Income (loss):	<b>\$12,792</b>	<b>\$41</b>	<b>\$</b>
Ratio of Retained Earnings to Expenditures:	<b>115.83%</b>	<b>2.03%</b>	<b>0.00%</b>
Ending Retained Earnings for FY 01:	<b>\$23,719</b>	<b>\$378</b>	<b>\$</b>
Per Capita Ending Retained Earnings:	<b>\$7</b>	<b>\$</b>	<b>\$</b>



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** Grayslake Fire Protection District

**Unit Code** 049/053/06 **County:** LAKE

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$2,882,098

**Equalized Assessed Valuation** \$529,180,879

**Population:** 28,000

**Employees:**

**Full Time:** 23

**Part Time:** 20

**Salaries Paid:** \$1,418,904

#### Blended Component Units

**Number Submitted = 1**

Grayslake Firefighters Pension Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$283,086	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$10	\$332	\$35
Revenue Collected During FY 01:	\$2,452,091	\$913,209	\$326,783
Expenditures During FY 01:	\$2,281,708	\$902,827	\$365,210
Per Capita Revenue:	\$88	\$1,776	\$70
Per Capita Expenditures:	\$81	\$1,639	\$69
Revenues over (under) Expenditures:	\$170,383	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	19.87%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$453,469	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$16	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$216,910	\$69,231	\$
Total Unreserved Funds:	\$236,559	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$321,606	\$338,396	\$25,000
Per Capita Debt:	\$11	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/053/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

<b>Unit Name</b>	<b>Greater Momence Fire Protection District</b>		
<b>Unit Code</b>	046/060/06	<b>County:</b>	KANKAKEE
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$202,755		
<b>Equalized Assessed Valuation</b>	\$85,501,506		
<b>Population:</b>	7,500		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$158,021	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$21	\$332	\$35
Revenue Collected During FY 01:	\$229,592	\$913,209	\$326,783
Expenditures During FY 01:	\$199,764	\$902,827	\$365,210
Per Capita Revenue:	\$31	\$1,776	\$70
Per Capita Expenditures:	\$27	\$1,639	\$69
Revenues over (under) Expenditures:	\$29,828	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	94.04%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$187,849	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$25	\$476	\$41

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$187,848	\$475,786	\$182,097

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

046/060/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Greater Round Lake Fire Protection District</b>		
<b>Unit Code</b>	049/055/06	<b>County:</b>	LAKE
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Combination		
<b>Appropriation or Budget:</b>	\$4,877,000		
<b>Equalized Assessed Valuation</b>	\$430,286,708		
<b>Population:</b>	45,000		
<b>Employees:</b>			
	<b>Full Time:</b>	32	
	<b>Part Time:</b>	40	
	<b>Salaries Paid:</b>	\$1,352,428	

#### Blended Component Units

**Number Submitted = 1**  
 Greater Round Lake Firefighters Pension

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$1,141,469	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$25	\$332	\$35
Revenue Collected During FY 01:	\$3,645,624	\$913,209	\$326,783
Expenditures During FY 01:	\$3,229,092	\$902,827	\$365,210
Per Capita Revenue:	\$81	\$1,776	\$70
Per Capita Expenditures:	\$72	\$1,639	\$69
Revenues over (under) Expenditures:	\$416,532	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	48.25%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$1,558,001	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$35	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$1,558,001	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$269,490	\$338,396	\$25,000
Per Capita Debt:	\$6	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

049/055/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

Unit Name **Greater Wabash Fire Protection District**

Unit Code **093/030/06** County: **Wabash**

Fiscal Year End: **12/31/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$20,020**

Equalized Assessed Valuation **\$20,449,357**

Population: **300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	<b>\$1,342</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$4</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$35,166</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$34,900</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$117</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$116</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$266</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>4.61%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$1,608</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$5</b>	<b>\$48</b>	<b>\$28</b>

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$58,037</b>	<b>\$35,863</b>

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

093/030/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

Unit Name **Greene Fire Protection District**

Unit Code **066/020/06** County: **MERCER**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$327,140**

Equalized Assessed Valuation **\$20,463,456**

Population: **1,900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

Number Submitted = **1**

Ambulance Service

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$162,445</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$85</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$141,493</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$66,280</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$74</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$35</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$75,213</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>358.57%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$237,658</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$125</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$155,695</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$81,963</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$31,181</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$16</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

066/020/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** **Greenfield Fire Protection District**

**Unit Code** **031/020/06** **County:** **GREENE**

**Fiscal Year End:** **5/31/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$272,598**

**Equalized Assessed Valuation** **\$36,115,262**

**Population:** **3,200**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$93,873	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$29	\$332	\$35
Revenue Collected During FY 01:	\$89,437	\$913,209	\$326,783
Expenditures During FY 01:	\$53,609	\$902,827	\$365,210
Per Capita Revenue:	\$28	\$1,776	\$70
Per Capita Expenditures:	\$17	\$1,639	\$69
Revenues over (under) Expenditures:	\$35,828	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	241.94%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$129,701	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$41	\$476	\$41

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$134,990	\$475,786	\$182,097

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

031/020/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Greenview Community Fire Protection District	
Unit Code	065/020/06	County: MENARD
Fiscal Year End:	5/31/2001	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$51,450	
Equalized Assessed Valuation	\$25,741,037	
Population:	1,212	
Employees:		
	Full Time:	
	Part Time:	26
	Salaries Paid:	\$11,990

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$87,995	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$73	\$41	\$22
Revenue Collected During FY 01:	\$78,885	\$89,049	\$70,790
Expenditures During FY 01:	\$83,252	\$82,127	\$56,840
Per Capita Revenue:	\$65	\$62	\$41
Per Capita Expenditures:	\$69	\$59	\$33
Revenues over (under) Expenditures:	-\$4,367	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	110.37%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$91,885	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$76	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$91,885	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

065/020/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000

#### Local Government Profile

Unit Name **Greenville Fire Protection District**

Unit Code **003/005/06** County: **BOND**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$202,200**

Equalized Assessed Valuation **\$67,906,972**

Population: **8,050**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$6,223**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$343,676</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$43</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$265,876</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$499,208</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$33</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$62</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$233,332</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>22.10%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$110,344</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$14</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$110,344</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

003/005/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Gridley Fire Protection District**

Unit Code **064/100/06** County: **MCLEAN**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$132,879**

Equalized Assessed Valuation **\$40,210,352**

Population: **1,915**

Employees:

Full Time:

Part Time:

Salaries Paid:  \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$45,440</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$24</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$98,700</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$92,856</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$52</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$48</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$5,844</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>39.08%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$36,284</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$19</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$108,084</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$56</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

064/100/06

**Enterprise Funds**

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Groveland Fire Protection District

**Unit Code** 090/086/06 **County:** TAZEWELL

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$18,400

**Equalized Assessed Valuation** \$6,867,250

**Population:** 1,000

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$3,684	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$4	\$41	\$22
Revenue Collected During FY 01:	\$17,418	\$89,049	\$70,790
Expenditures During FY 01:	\$13,941	\$82,127	\$56,840
Per Capita Revenue:	\$17	\$62	\$41
Per Capita Expenditures:	\$14	\$59	\$33
Revenues over (under) Expenditures:	\$3,477	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	51.37%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$7,161	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$7	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$7,161	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

090/086/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** **Gulfport-Gladstone Fire Protection District**

**Unit Code** **036/015/06** **County:** **HENDERSON**

**Fiscal Year End:** **6/30/2001**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$286,859**

**Equalized Assessed Valuation** **\$14,666,173**

**Population:** **1,011**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$29,064</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$29</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$52,471</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$163,527</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$52</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$162</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$111,056</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>13.40%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$21,915</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$22</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$21,915</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$135,000</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$134</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

036/015/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** Hamel Fire Protection District

**Unit Code** 057/070/06 **County:** MADISON

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$685,332

**Equalized Assessed Valuation** \$33,602,427

**Population:** 3,550

**Employees:**

**Full Time:** 2

**Part Time:** 5

**Salaries Paid:** \$51,415

#### Blended Component Units

**Number Submitted = 2**

Alhambra-Hamel Ambulance Service

Ambulance Service Fund

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$527,055	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$148	\$332	\$35
Revenue Collected During FY 01:	\$208,072	\$913,209	\$326,783
Expenditures During FY 01:	\$539,641	\$902,827	\$365,210
Per Capita Revenue:	\$59	\$1,776	\$70
Per Capita Expenditures:	\$152	\$1,639	\$69
Revenues over (under) Expenditures:	-\$331,569	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	42.44%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$229,044	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$65	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$371,981	\$69,231	\$
Total Unreserved Funds:	\$38,993	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$26,058	\$338,396	\$25,000
Per Capita Debt:	\$7	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



**Fiscal Year 2001**

<b>FISCAL RESPONSIBILITY REPORT CARD</b>
<b>DATA SUMMARY</b>

057/070/06

**Enterprise Funds**

<u>Enterprise Funds</u>	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** **Hammond Fire Protection District**

**Unit Code** **074/050/06** **County:** **PIATT**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$258,650**

**Equalized Assessed Valuation** **\$18,031,393**

**Population:** **1,500**

**Employees:**

**Full Time:** **1**

**Part Time:** **1**

**Salaries Paid:** **\$8,024**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$98,648</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$66</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$216,706</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$241,219</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$144</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$161</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$24,513</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>30.73%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$74,135</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$49</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

074/050/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** Hampshire Fire Protection District

**Unit Code** 045/070/06 **County:** KANE

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$1,317,100

**Equalized Assessed Valuation** \$118,484,241

**Population:** 4,793

**Employees:**

**Full Time:** 2

**Part Time:** 28

**Salaries Paid:** \$193,271

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$1,060,555	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$221	\$332	\$35
Revenue Collected During FY 01:	\$700,422	\$913,209	\$326,783
Expenditures During FY 01:	\$476,811	\$902,827	\$365,210
Per Capita Revenue:	\$146	\$1,776	\$70
Per Capita Expenditures:	\$99	\$1,639	\$69
Revenues over (under) Expenditures:	\$223,611	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	269.32%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$1,284,166	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$268	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$768,635	\$69,231	\$
Total Unreserved Funds:	\$515,531	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

045/070/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Hanover Fire Protection District**

Unit Code **043/040/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$97,500**

Equalized Assessed Valuation **\$20,521,830**

Population: **799**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$	\$41	\$22
Revenue Collected During FY 01:	\$97,501	\$89,049	\$70,790
Expenditures During FY 01:	\$122,508	\$82,127	\$56,840
Per Capita Revenue:	\$122	\$62	\$41
Per Capita Expenditures:	\$153	\$59	\$33
Revenues over (under) Expenditures:	-\$25,007	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	81.59%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$99,956	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$125	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$99,956	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

043/040/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** Hanover Park Fire Protection District

**Unit Code** 016/220/06 **County:** COOK

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$2,389,277

**Equalized Assessed Valuation** \$16,928,424

**Population:** 33,000

**Employees:**

**Full Time:** 24

**Part Time:** 33

**Salaries Paid:** \$51,668

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$744,463	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$23	\$332	\$35
Revenue Collected During FY 01:	\$1,393,267	\$913,209	\$326,783
Expenditures During FY 01:	\$214,135	\$902,827	\$365,210
Per Capita Revenue:	\$42	\$1,776	\$70
Per Capita Expenditures:	\$6	\$1,639	\$69
Revenues over (under) Expenditures:	\$1,179,132	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	0.00%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

016/220/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Hardin Fire Protection District**

Unit Code **007/010/06** County: **CALHOUN**

Fiscal Year End: **5/31/2001**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$52,750**

Equalized Assessed Valuation **\$15,681,798**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$40,250</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$20</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$41,342</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$23,796</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$21</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$12</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$17,546</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>242.88%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$57,796</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$29</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$57,796</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$1,175</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$1</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

007/010/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

101/040/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** Harristown Fire Protection District

**Unit Code** 055/030/06 **County:** MACON

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$368,979

**Equalized Assessed Valuation** \$24,741,688

**Population:** 1,500

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$198,650	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$132	\$332	\$35
Revenue Collected During FY 01:	\$153,256	\$913,209	\$326,783
Expenditures During FY 01:	\$374,817	\$902,827	\$365,210
Per Capita Revenue:	\$102	\$1,776	\$70
Per Capita Expenditures:	\$250	\$1,639	\$69
Revenues over (under) Expenditures:	-\$221,561	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	20.57%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$77,089	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$51	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$77,089	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$241,095	\$338,396	\$25,000
Per Capita Debt:	\$161	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

055/030/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Harter-Stanford Fire Protection District	
Unit Code	013/025/06	County: CLAY
Fiscal Year End:	4/30/2001	
Accounting Method:	Modified Accrual	
Appropriation or Budget:	\$44,300	
Equalized Assessed Valuation	\$11,909,128	
Population:	2,000	
Employees:		
Full Time:		
Part Time:		
Salaries Paid:	\$	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$34,986	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$17	\$41	\$22
Revenue Collected During FY 01:	\$27,423	\$89,049	\$70,790
Expenditures During FY 01:	\$27,089	\$82,127	\$56,840
Per Capita Revenue:	\$14	\$62	\$41
Per Capita Expenditures:	\$14	\$59	\$33
Revenues over (under) Expenditures:	\$334	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	130.39%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$35,320	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$18	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$35,320	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$1,213	\$33,722	\$
Per Capita Debt:	\$1	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

013/025/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

**Unit Name** Hartsburg Fire Protection District

**Unit Code** 054/040/06 **County:** LOGAN

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$24,385

**Equalized Assessed Valuation** \$10,213,809

**Population:** 306

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$41,295	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$135	\$41	\$22
Revenue Collected During FY 01:	\$27,543	\$89,049	\$70,790
Expenditures During FY 01:	\$21,202	\$82,127	\$56,840
Per Capita Revenue:	\$90	\$62	\$41
Per Capita Expenditures:	\$69	\$59	\$33
Revenues over (under) Expenditures:	\$6,341	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	224.68%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$47,636	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$156	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$47,636	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

054/040/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Harvard Fire Protection District</b>		
<b>Unit Code</b>	063/050/06	<b>County:</b>	MCHENRY
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$1,408,875		
<b>Equalized Assessed Valuation</b>	\$223,110,941		
<b>Population:</b>	16,000		
<b>Employees:</b>			
	<b>Full Time:</b>	1	
	<b>Part Time:</b>	47	
	<b>Salaries Paid:</b>	\$191,604	

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$344,745	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$22	\$332	\$35
Revenue Collected During FY 01:	\$678,238	\$913,209	\$326,783
Expenditures During FY 01:	\$743,781	\$902,827	\$365,210
Per Capita Revenue:	\$42	\$1,776	\$70
Per Capita Expenditures:	\$46	\$1,639	\$69
Revenues over (under) Expenditures:	-\$65,543	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	54.48%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$405,202	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$25	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$405,202	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$625,881	\$338,396	\$25,000
Per Capita Debt:	\$39	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

063/050/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

#### Local Government Profile

Unit Name **Havana Fire Protection District**

Unit Code **060/030/06** County: **MASON**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$120,977**

Equalized Assessed Valuation **\$15,507,470**

Population: **4,300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$7,893</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$2</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$120,918</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$110,343</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$28</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$26</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$10,575</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>16.74%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$18,468</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$4</b>	<b>\$48</b>	<b>\$28</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$</b>	<b>\$58,037</b>	<b>\$35,863</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

060/030/06

### Enterprise Funds

#### Amounts

#### Averages

#### Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** **Hebron-Alden-Greenwood Fire Protection District**

**Unit Code** **063/060/06** **County:** **MCHENRY**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$219,595**

**Equalized Assessed Valuation** **\$63,948,427**

**Population:** **3,400**

**Employees:**

**Full Time:**

**Part Time:** **28**

**Salaries Paid:** **\$26,199**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$148,124</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$44</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$382,166</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$192,597</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$112</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$57</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$189,569</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>175.34%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$337,693</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$99</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$337,693</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$270,000</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$79</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

063/060/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Hecker Fire Protection District**

Unit Code **067/020/06** County: **MONROE**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$61,594**

Equalized Assessed Valuation **\$27,631,325**

Population: **8,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$124,464</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$16</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$71,078</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$34,642</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$9</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$4</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$36,436</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>373.77%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$129,482</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$16</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$129,482</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

067/020/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Henderson Fire Protection District

**Unit Code** 048/060/06 **County:** KNOX

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$19,776

**Equalized Assessed Valuation** \$24,738,854

**Population:** 1,300

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$49,765	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$38	\$41	\$22
Revenue Collected During FY 01:	\$42,654	\$89,049	\$70,790
Expenditures During FY 01:	\$19,776	\$82,127	\$56,840
Per Capita Revenue:	\$33	\$62	\$41
Per Capita Expenditures:	\$15	\$59	\$33
Revenues over (under) Expenditures:	\$22,878	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	367.33%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$72,643	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$56	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$72,644	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$12,880	\$33,722	\$
Per Capita Debt:	\$10	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

048/060/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** Henry Fire Protection District

**Unit Code** 059/010/06 **County:** MARSHALL

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$601,609

**Equalized Assessed Valuation** \$55,724,836

**Population:** 5,000

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$65,606	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$13	\$332	\$35
Revenue Collected During FY 01:	\$381,006	\$913,209	\$326,783
Expenditures During FY 01:	\$368,992	\$902,827	\$365,210
Per Capita Revenue:	\$76	\$1,776	\$70
Per Capita Expenditures:	\$74	\$1,639	\$69
Revenues over (under) Expenditures:	\$12,014	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	21.04%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$77,620	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$16	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$12,001	\$69,231	\$
Total Unreserved Funds:	\$65,619	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$100,000	\$338,396	\$25,000
Per Capita Debt:	\$20	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

059/010/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** **Hickory Point Fire Protection District**

**Unit Code** **055/040/06** **County:** **MACON**

**Fiscal Year End:** **5/31/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$292,799**

**Equalized Assessed Valuation** **\$75,682,134**

**Population:** **4,500**

**Employees:**

**Full Time:** **1**

**Part Time:** **3**

**Salaries Paid:** **\$93,395**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>-\$442,304</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>-\$98</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$304,220</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$299,687</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$68</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$67</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$4,533</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>-146.08%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>-\$437,771</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>-\$97</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>-\$437,771</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$478,000</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$106</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.63%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

055/040/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** **Hickory-Kerton Fire Protection District**

**Unit Code** **084/010/06** **County:** **SCHUYLER**

**Fiscal Year End:** **6/30/2001**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$18,500**

**Equalized Assessed Valuation** **\$5,214,776**

**Population:**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	<b>\$8,390</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$10,099</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$18,124</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$8,025</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>2.01%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$365</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$</b>	<b>\$48</b>	<b>\$28</b>

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$365</b>	<b>\$58,037</b>	<b>\$35,863</b>

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

084/010/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

Unit Name	Highland-Pierron Fire Protection District	
Unit Code	057/080/06	County: MADISON
Fiscal Year End:	5/31/2001	
Accounting Method:	Cash	
Appropriation or Budget:	\$326,300	
Equalized Assessed Valuation	\$57,049,601	
Population:	12,500	
Employees:		
Full Time:		
Part Time:		
Salaries Paid:	\$	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$17,656	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$1	\$332	\$35
Revenue Collected During FY 01:	\$210,270	\$913,209	\$326,783
Expenditures During FY 01:	\$129,077	\$902,827	\$365,210
Per Capita Revenue:	\$17	\$1,776	\$70
Per Capita Expenditures:	\$10	\$1,639	\$69
Revenues over (under) Expenditures:	\$81,193	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	76.58%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$98,849	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$8	\$476	\$41

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$98,849	\$475,786	\$182,097

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$338,396	\$25,000
Per Capita Debt:	\$	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

057/080/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

<b>Unit Name</b>	<b>Hillsdale Fire Protection District</b>		
<b>Unit Code</b>	081/120/06	<b>County:</b>	ROCK ISLAND
<b>Fiscal Year End:</b>	12/31/2001		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$125,000		
<b>Equalized Assessed Valuation</b>	\$23,444,546		
<b>Population:</b>	1,900		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$25,451	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$13	\$41	\$22
Revenue Collected During FY 01:	\$194,733	\$89,049	\$70,790
Expenditures During FY 01:	\$172,243	\$82,127	\$56,840
Per Capita Revenue:	\$102	\$62	\$41
Per Capita Expenditures:	\$91	\$59	\$33
Revenues over (under) Expenditures:	\$22,490	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	27.83%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$47,941	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$25	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$48,041	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$55,475	\$33,722	\$
Per Capita Debt:	\$29	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

081/120/06

### Enterprise Funds

### Amounts

### Averages

### Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Local Government Profile

### Blended Component Units

<b>Salaries Paid:</b>	\$13,669
-----------------------	----------

General Obligation Debt over EAV:

0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

019/040/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name	Hindsboro Community Fire Protection District	
Unit Code	021/030/06	County: DOUGLAS
Fiscal Year End:	4/30/2001	
Accounting Method:	Cash With Assets	
Appropriation or Budget:	\$199,250	
Equalized Assessed Valuation	\$15,028,811	
Population:	525	
Employees:		
Full Time:		
Part Time:		
Salaries Paid:	\$	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$78,339	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$149	\$41	\$22
Revenue Collected During FY 01:	\$47,316	\$89,049	\$70,790
Expenditures During FY 01:	\$97,511	\$82,127	\$56,840
Per Capita Revenue:	\$90	\$62	\$41
Per Capita Expenditures:	\$186	\$59	\$33
Revenues over (under) Expenditures:	-\$50,195	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	28.86%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$28,144	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$54	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$28,144	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

021/030/06

Enterprise Funds

	Amounts	Averages	Medians
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Hoffman Fire Protection District**

Unit Code **014/060/06** County: **CLINTON**

Fiscal Year End: **4/30/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$42,800**

Equalized Assessed Valuation **\$10,286,073**

Population: **1,200**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$750**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$119,870</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$100</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$77,500</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$197,443</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$65</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$165</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$119,943</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>10.09%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$19,927</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$17</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$19,927</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$32,878</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$27</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

014/060/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Hoffman Estates #1 Fire Protection District**

Unit Code **016/070/06** County: **COOK**

Fiscal Year End: **12/31/2001**

Accounting Method: **Cash**

Appropriation or Budget: **\$78,000**

Equalized Assessed Valuation **\$25,238,975**

Population: **160**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$	\$41	\$22
Revenue Collected During FY 01:	\$81,909	\$89,049	\$70,790
Expenditures During FY 01:	\$81,909	\$82,127	\$56,840
Per Capita Revenue:	\$512	\$62	\$41
Per Capita Expenditures:	\$512	\$59	\$33
Revenues over (under) Expenditures:	\$	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	0.00%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

016/070/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** **Holbrook Fire Protection District**

**Unit Code** **016/080/06** **County:** **COOK**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$**

**Equalized Assessed Valuation** **\$2,456,000**

**Population:** **700**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	\$	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$	\$41	\$22
Revenue Collected During FY 01:	\$	\$89,049	\$70,790
Expenditures During FY 01:	\$	\$82,127	\$56,840
Per Capita Revenue:	\$	\$62	\$41
Per Capita Expenditures:	\$	\$59	\$33
Revenues over (under) Expenditures:	\$	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	0.00%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$	\$48	\$28

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

016/080/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Holiday Shores Fire Protection District**

**Unit Code** **057/083/06** **County:** **MADISON**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$76,995**

**Equalized Assessed Valuation** **\$37,518,290**

**Population:** **350**

**Employees:**

**Full Time:**

**Part Time:** **3**

**Salaries Paid:** **\$1,800**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$302,166</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$863</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$89,573</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$156,785</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$256</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$448</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$67,212</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>149.86%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$234,954</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$671</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$9,240</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$225,714</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$84,188</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$241</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.21%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

057/083/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Hollywood Heights Fire Protection District**

**Unit Code** **088/120/06** **County:** **ST. CLAIR**

**Fiscal Year End:** **5/31/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$77,500**

**Equalized Assessed Valuation** **\$21,596,712**

**Population:** **1,200**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$19,000</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$16</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$79,151</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$93,638</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$66</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$78</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$14,487</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>4.82%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$4,513</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$4</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$4,513</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

088/120/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

# **FISCAL RESPONSIBILITY REPORT CARD**

## **DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### **Local Government Profile**

**Unit Name** **Homer Fire Protection District**

**Unit Code** **099/060/06**

**County:** **WILL**

**Fiscal Year End:**

**4/30/2001**

**Accounting Method:**

**Cash**

**Appropriation or Budget:**

**\$2,337,934**

**Equalized Assessed Valuation**

**\$259,210,300**

**Population:**

**9,100**

**Employees:**

**Full Time:**

**35**

**Part Time:**

**7**

**Salaries Paid:**

**\$816,878**

### **Blended Component Units**

### **Fiscal Indicators**

#### **General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	<b>\$1,819,707</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$200</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$2,118,020</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$2,153,066</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$233</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$237</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$35,046</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>82.89%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$1,784,661</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$196</b>	<b>\$476</b>	<b>\$41</b>

#### **Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$1,183,024</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$601,637</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### **Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	<b>\$2,015,000</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$221</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.78%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

099/060/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** **Homer Fire Protection District**

**Unit Code** **010/060/06** **County:** **CHAMPAIGN**

**Fiscal Year End:** **5/1/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$127,432**

**Equalized Assessed Valuation** **\$27,677,142**

**Population:** **1,000**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	<b>\$22,409</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$22</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$168,612</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$180,256</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$169</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$180</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$11,644</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>5.97%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$10,765</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$11</b>	<b>\$48</b>	<b>\$28</b>

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$10,765</b>	<b>\$58,037</b>	<b>\$35,863</b>

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	<b>\$231,089</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$231</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

010/060/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

**Unit Name** **Hometown Fire Protection District**

**Unit Code** **016/090/06** **County:** **COOK**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$775,320**

**Equalized Assessed Valuation** **\$28,470,269**

**Population:** **4,769**

**Employees:**

**Full Time:**

**Part Time:** **5**

**Salaries Paid:** **\$5,700**

#### Blended Component Units

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$112,170</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$24</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$205,944</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$164,924</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$43</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$35</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>\$41,020</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>92.89%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$153,190</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$32</b>	<b>\$476</b>	<b>\$41</b>

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$28,025</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$125,165</b>	<b>\$475,786</b>	<b>\$182,097</b>

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

016/090/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



# Fiscal Year 2001

## FISCAL RESPONSIBILITY REPORT CARD

### DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

#### Local Government Profile

<b>Unit Name</b>	<b>Hopedale Fire Protection District</b>		
<b>Unit Code</b>	090/090/06	<b>County:</b>	TAZEWELL
<b>Fiscal Year End:</b>	5/31/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$200,200		
<b>Equalized Assessed Valuation</b>	\$33,678,958		
<b>Population:</b>	3,100		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

--

#### Fiscal Indicators

##### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$114,457	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$37	\$332	\$35
Revenue Collected During FY 01:	\$93,246	\$913,209	\$326,783
Expenditures During FY 01:	\$76,373	\$902,827	\$365,210
Per Capita Revenue:	\$30	\$1,776	\$70
Per Capita Expenditures:	\$25	\$1,639	\$69
Revenues over (under) Expenditures:	\$16,873	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	171.96%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$131,330	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$42	\$476	\$41

##### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$131,330	\$475,786	\$182,097

##### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$55,960	\$338,396	\$25,000
Per Capita Debt:	\$18	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

090/090/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Hoyleton Fire Protection District**

**Unit Code** **095/030/06** **County:** **WASHINGTON**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$103,600**

**Equalized Assessed Valuation** **\$13,062,207**

**Population:** **550**

**Employees:**

**Full Time:**

**Part Time:** **35**

**Salaries Paid:** **\$8,761**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$97,037</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$176</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$71,616</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$66,006</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$130</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$120</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$5,610</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>155.51%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$102,647</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$187</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$102,647</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

095/030/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

**Unit Name** Hudson Fire Protection District

**Unit Code** 064/110/06 **County:** MCLEAN

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$71,742

**Equalized Assessed Valuation** \$56,399,368

**Population:** 3,000

**Employees:**

**Full Time:**

**Part Time:** 31

**Salaries Paid:** \$7,749

#### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$152,252	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$51	\$41	\$22
Revenue Collected During FY 01:	\$97,418	\$89,049	\$70,790
Expenditures During FY 01:	\$47,055	\$82,127	\$56,840
Per Capita Revenue:	\$32	\$62	\$41
Per Capita Expenditures:	\$16	\$59	\$33
Revenues over (under) Expenditures:	\$50,363	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	430.59%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$202,615	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$68	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$202,615	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

064/110/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Huey-Ferrin-Boulder Fire Protection District

**Unit Code** 014/065/06 **County:** CLINTON

**Fiscal Year End:** 7/31/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$40,330

**Equalized Assessed Valuation** \$8,368,359

**Population:** 125

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$7,099	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$57	\$41	\$22
Revenue Collected During FY 01:	\$74,543	\$89,049	\$70,790
Expenditures During FY 01:	\$63,867	\$82,127	\$56,840
Per Capita Revenue:	\$596	\$62	\$41
Per Capita Expenditures:	\$511	\$59	\$33
Revenues over (under) Expenditures:	\$10,676	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	27.83%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$17,775	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$142	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$17,775	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$58,212	\$33,722	\$
Per Capita Debt:	\$466	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

014/065/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Hull-Kinderhook Fire Protection District**

**Unit Code** 075/030/06 **County:** PIKE

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$29,500

**Equalized Assessed Valuation** \$15,780,829

**Population:** 1,500

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$6,773	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$5	\$41	\$22
Revenue Collected During FY 01:	\$60,652	\$89,049	\$70,790
Expenditures During FY 01:	\$53,017	\$82,127	\$56,840
Per Capita Revenue:	\$40	\$62	\$41
Per Capita Expenditures:	\$35	\$59	\$33
Revenues over (under) Expenditures:	\$7,635	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	3.31%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$1,754	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$1	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$72,477	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

075/030/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

Unit Name **Humboldt Fire Protection District**

Unit Code **015/030/06** County: **COLES**

Fiscal Year End: **5/31/2001**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$47,000**

Equalized Assessed Valuation **\$34,508,324**

Population: **1,734**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$62,413</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$36</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$47,949</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$33,104</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$28</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$19</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>\$14,845</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>233.38%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$77,258</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$45</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$77,258</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

015/030/06

**Enterprise Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/UNDER \$5400 VERIFICATION FORM SUBMITTED: Financial Data  
Not Required**

**Local Government Profile**

**Unit Name** **Hume Fire Protection District**

**Unit Code** **023/030/06** **County:** **EDGAR**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$29,620**

**Equalized Assessed Valuation** **\$13,434,588**

**Population:** **1,100**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	<b>\$21,054</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$19</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$27,614</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$30,755</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$25</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$28</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$3,141</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>58.24%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$17,913</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$16</b>	<b>\$48</b>	<b>\$28</b>

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$21,054</b>	<b>\$58,037</b>	<b>\$35,863</b>

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

023/030/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** **Huntley Fire Protection District**

**Unit Code** **063/070/06** **County:** **MCHENRY**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Modified Accrual**

**Appropriation or Budget:** **\$6,220,400**

**Equalized Assessed Valuation** **\$438,550,457**

**Population:** **18,000**

**Employees:**

**Full Time:** **13**

**Part Time:** **30**

**Salaries Paid:** **\$888,706**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$1,292,605</b>	<b>\$497,958</b>	<b>\$198,650</b>
Per Capita Beginning Fund Balance:	<b>\$72</b>	<b>\$332</b>	<b>\$35</b>
Revenue Collected During FY 01:	<b>\$2,025,626</b>	<b>\$913,209</b>	<b>\$326,783</b>
Expenditures During FY 01:	<b>\$4,334,219</b>	<b>\$902,827</b>	<b>\$365,210</b>
Per Capita Revenue:	<b>\$113</b>	<b>\$1,776</b>	<b>\$70</b>
Per Capita Expenditures:	<b>\$241</b>	<b>\$1,639</b>	<b>\$69</b>
Revenues over (under) Expenditures:	<b>-\$2,308,593</b>	<b>\$10,382</b>	<b>\$25,629</b>
Ratio of Fund Balance to Expenditures:	<b>3.06%</b>	<b>93.58%</b>	<b>56.56%</b>
Ending Fund Balance for FY 01:	<b>\$132,508</b>	<b>\$533,730</b>	<b>\$193,230</b>
Per Capita Ending Fund Balance:	<b>\$7</b>	<b>\$476</b>	<b>\$41</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$69,231</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$132,508</b>	<b>\$475,786</b>	<b>\$182,097</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$1,161,985</b>	<b>\$338,396</b>	<b>\$25,000</b>
Per Capita Debt:	<b>\$65</b>	<b>\$882</b>	<b>\$4</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

063/070/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$994

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$338

\$

Expenditures During FY 01:

\$

\$685

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

-\$347

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.18%

0.00%

Ending Retained Earnings for FY 01:

\$

\$968

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

<b>Unit Name</b>	<b>Hutsonville Twp Fire Protection District</b>		
<b>Unit Code</b>	017/020/06	<b>County:</b>	CRAWFORD
<b>Fiscal Year End:</b>	6/30/2001		
<b>Accounting Method:</b>	Cash		
<b>Appropriation or Budget:</b>	\$35,750		
<b>Equalized Assessed Valuation</b>	\$9,701,754		
<b>Population:</b>	1,600		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$55,761	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$35	\$41	\$22
Revenue Collected During FY 01:	\$63,054	\$89,049	\$70,790
Expenditures During FY 01:	\$44,727	\$82,127	\$56,840
Per Capita Revenue:	\$39	\$62	\$41
Per Capita Expenditures:	\$28	\$59	\$33
Revenues over (under) Expenditures:	\$18,327	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	165.64%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$74,088	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$46	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$74,088	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

017/020/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** **Hutton Fire Protection District**

**Unit Code** **015/040/06** **County:** **COLES**

**Fiscal Year End:** **4/30/2001**

**Accounting Method:** **Cash With Assets**

**Appropriation or Budget:** **\$31,352**

**Equalized Assessed Valuation** **\$6,278,742**

**Population:** **830**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	<b>\$12,888</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$16</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$31,701</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$36,636</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$38</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$44</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$4,935</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>21.71%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$7,953</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$10</b>	<b>\$48</b>	<b>\$28</b>

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	<b>\$</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$7,953</b>	<b>\$58,037</b>	<b>\$35,863</b>

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	<b>\$35,289</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$43</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

015/040/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** Illiopolis Fire Protection District

**Unit Code** 083/070/06 **County:** SANGAMON

**Fiscal Year End:** 6/30/2001

**Accounting Method:** Cash

**Appropriation or Budget:** \$55,200

**Equalized Assessed Valuation** \$22,852,889

**Population:** 1,600

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	\$158,588	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$99	\$41	\$22
Revenue Collected During FY 01:	\$264,736	\$89,049	\$70,790
Expenditures During FY 01:	\$280,964	\$82,127	\$56,840
Per Capita Revenue:	\$165	\$62	\$41
Per Capita Expenditures:	\$176	\$59	\$33
Revenues over (under) Expenditures:	-\$16,228	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	50.67%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$142,360	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$89	\$48	\$28

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	\$142,359	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

083/070/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

### Local Government Profile

<b>Unit Name</b>	Ipava Fire Protection District		
<b>Unit Code</b>	029/090/06	<b>County:</b>	FULTON
<b>Fiscal Year End:</b>	4/30/2001		
<b>Accounting Method:</b>	Cash With Assets		
<b>Appropriation or Budget:</b>	\$25,000		
<b>Equalized Assessed Valuation</b>	\$8,195,697		
<b>Population:</b>	925		
<b>Employees:</b>			
	<b>Full Time:</b>		
	<b>Part Time:</b>		
	<b>Salaries Paid:</b>	\$	

#### Blended Component Units

--

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$19,735	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$21	\$41	\$22
Revenue Collected During FY 01:	\$27,860	\$89,049	\$70,790
Expenditures During FY 01:	\$14,301	\$82,127	\$56,840
Per Capita Revenue:	\$30	\$62	\$41
Per Capita Expenditures:	\$15	\$59	\$33
Revenues over (under) Expenditures:	\$13,559	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	232.81%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$33,294	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$36	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$33,294	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

029/090/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Iroquois-Ford Fire Protection District

**Unit Code** 038/100/06 **County:** IROQUOIS

**Fiscal Year End:** 4/30/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$24,905

**Equalized Assessed Valuation** \$9,026,952

**Population:** 350

**Employees:**

**Full Time:**

**Part Time:** 21

**Salaries Paid:** \$1,296

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$37,309	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$107	\$41	\$22
Revenue Collected During FY 01:	\$20,217	\$89,049	\$70,790
Expenditures During FY 01:	\$42,588	\$82,127	\$56,840
Per Capita Revenue:	\$58	\$62	\$41
Per Capita Expenditures:	\$122	\$59	\$33
Revenues over (under) Expenditures:	-\$22,371	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	35.08%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$14,938	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$43	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$14,938	\$9,873	\$
Total Unreserved Funds:	\$	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

038/100/06

**Enterprise Funds**

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Irvington Fire Protection District

**Unit Code** 095/035/06 **County:** WASHINGTON

**Fiscal Year End:** 12/31/2001

**Accounting Method:** Cash With Assets

**Appropriation or Budget:** \$39,482

**Equalized Assessed Valuation** \$9,973,835

**Population:** 1,800

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** \$

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$48,270	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$27	\$41	\$22
Revenue Collected During FY 01:	\$39,482	\$89,049	\$70,790
Expenditures During FY 01:	\$33,142	\$82,127	\$56,840
Per Capita Revenue:	\$22	\$62	\$41
Per Capita Expenditures:	\$18	\$59	\$33
Revenues over (under) Expenditures:	\$6,340	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	164.78%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$54,610	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$30	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,873	\$
Total Unreserved Funds:	\$133,715	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$7,000	\$33,722	\$
Per Capita Debt:	\$4	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

095/035/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$338	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$209	\$
Expenditures During FY 01:	\$	\$168	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$41	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.03%	0.00%
Ending Retained Earnings for FY 01:	\$	\$378	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



**Fiscal Year 2001**

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Less Than or Equal to 200,000**

**Local Government Profile**

**Unit Name** **Island Grove Fire Protection District**

**Unit Code** **083/080/06** **County:** **SANGAMON**

**Fiscal Year End:** **5/31/2001**

**Accounting Method:** **Cash**

**Appropriation or Budget:** **\$143,500**

**Equalized Assessed Valuation** **\$9,362,362**

**Population:** **1,000**

**Employees:**

**Full Time:**

**Part Time:**

**Salaries Paid:** **\$**

**Blended Component Units**

**Fiscal Indicators**

**General and Special Funds**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Beginning Fund Balance for FY 01:	<b>\$86,766</b>	<b>\$57,981</b>	<b>\$40,541</b>
Per Capita Beginning Fund Balance:	<b>\$87</b>	<b>\$41</b>	<b>\$22</b>
Revenue Collected During FY 01:	<b>\$71,259</b>	<b>\$89,049</b>	<b>\$70,790</b>
Expenditures During FY 01:	<b>\$84,171</b>	<b>\$82,127</b>	<b>\$56,840</b>
Per Capita Revenue:	<b>\$71</b>	<b>\$62</b>	<b>\$41</b>
Per Capita Expenditures:	<b>\$84</b>	<b>\$59</b>	<b>\$33</b>
Revenues over (under) Expenditures:	<b>-\$12,912</b>	<b>\$6,922</b>	<b>\$5,497</b>
Ratio of Fund Balance to Expenditures:	<b>87.74%</b>	<b>141.74%</b>	<b>73.96%</b>
Ending Fund Balance for FY 01:	<b>\$73,854</b>	<b>\$70,824</b>	<b>\$45,925</b>
Per Capita Ending Fund Balance:	<b>\$74</b>	<b>\$48</b>	<b>\$28</b>

**Equity**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Total Reserved Funds:	<b>\$26,092</b>	<b>\$9,873</b>	<b>\$</b>
Total Unreserved Funds:	<b>\$47,762</b>	<b>\$58,037</b>	<b>\$35,863</b>

**Debt**

	<b><u>Amounts</u></b>	<b><u>Averages</u></b>	<b><u>Medians</u></b>
Outstanding Debt for FY 01:	<b>\$</b>	<b>\$33,722</b>	<b>\$</b>
Per Capita Debt:	<b>\$</b>	<b>\$24</b>	<b>\$</b>
General Obligation Debt over EAV:	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

083/080/06

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Appropriations Greater Than 200,000**

### Local Government Profile

**Unit Name** Itasca #1 Fire Protection District

**Unit Code** 022/150/06 **County:** DUPAGE

**Fiscal Year End:** 5/31/2001

**Accounting Method:** Modified Accrual

**Appropriation or Budget:** \$3,230,000

**Equalized Assessed Valuation** \$450,065,520

**Population:** 8,000

**Employees:**

**Full Time:** 18

**Part Time:** 8

**Salaries Paid:** \$914,630

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$629,486	\$497,958	\$198,650
Per Capita Beginning Fund Balance:	\$79	\$332	\$35
Revenue Collected During FY 01:	\$2,537,971	\$913,209	\$326,783
Expenditures During FY 01:	\$2,317,818	\$902,827	\$365,210
Per Capita Revenue:	\$317	\$1,776	\$70
Per Capita Expenditures:	\$290	\$1,639	\$69
Revenues over (under) Expenditures:	\$220,153	\$10,382	\$25,629
Ratio of Fund Balance to Expenditures:	32.34%	93.58%	56.56%
Ending Fund Balance for FY 01:	\$749,639	\$533,730	\$193,230
Per Capita Ending Fund Balance:	\$94	\$476	\$41

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$69,231	\$
Total Unreserved Funds:	\$749,639	\$475,786	\$182,097

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$638,246	\$338,396	\$25,000
Per Capita Debt:	\$80	\$882	\$4
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2001

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

022/150/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:	\$	\$994	\$
Per Capita Beginning Retained Earnings for FY 01:	\$	\$	\$
Revenue Collected During FY 01:	\$	\$338	\$
Expenditures During FY 01:	\$	\$685	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$347	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.18%	0.00%
Ending Retained Earnings for FY 01:	\$	\$968	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



## Fiscal Year 2001

# FISCAL RESPONSIBILITY REPORT CARD

## DATA SUMMARY

**SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION:** Appropriations Less Than or Equal to 200,000

### Local Government Profile

**Unit Name** Ivesdale Fire Protection District

**Unit Code** 010/070/06

**County:** CHAMPAIGN

**Fiscal Year End:**

3/31/2001

**Accounting Method:**

Cash With Assets

**Appropriation or Budget:**

\$53,965

**Equalized Assessed Valuation**

\$16,254,450

**Population:**

675

**Employees:**

**Full Time:**

1

**Part Time:**

18

**Salaries Paid:**

\$29,520

### Blended Component Units

### Fiscal Indicators

#### General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 01:	\$15,733	\$57,981	\$40,541
Per Capita Beginning Fund Balance:	\$23	\$41	\$22
Revenue Collected During FY 01:	\$70,118	\$89,049	\$70,790
Expenditures During FY 01:	\$72,600	\$82,127	\$56,840
Per Capita Revenue:	\$104	\$62	\$41
Per Capita Expenditures:	\$108	\$59	\$33
Revenues over (under) Expenditures:	-\$2,482	\$6,922	\$5,497
Ratio of Fund Balance to Expenditures:	18.25%	141.74%	73.96%
Ending Fund Balance for FY 01:	\$13,251	\$70,824	\$45,925
Per Capita Ending Fund Balance:	\$20	\$48	\$28

#### Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$8,051	\$9,873	\$
Total Unreserved Funds:	\$5,200	\$58,037	\$35,863

#### Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 01:	\$	\$33,722	\$
Per Capita Debt:	\$	\$24	\$
General Obligation Debt over EAV:	0.00%	0.03%	0.00%



Fiscal Year 2001

**FISCAL RESPONSIBILITY REPORT CARD**

**DATA SUMMARY**

010/070/06

**Enterprise Funds**

**Amounts**

**Averages**

**Medians**

Beginning Retained Earnings for FY 01:

\$

\$338

\$

Per Capita Beginning Retained Earnings for FY 01:

\$

\$

\$

Revenue Collected During FY 01:

\$

\$209

\$

Expenditures During FY 01:

\$

\$168

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$41

\$

Ratio of Retained Earnings to Expenditures:

0.00%

2.03%

0.00%

Ending Retained Earnings for FY 01:

\$

\$378

\$

Per Capita Ending Retained Earnings:

\$

\$

\$